

Pupil premium strategy statement

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview 2023/24

Detail	Data
School name	Olive AP Academy - Suffolk
Number of pupils in school	December 2023 - 28
Proportion (%) of pupil premium eligible pupils	20/28 = 71.4%
Academic year/years that our current pupil premium strategy plan covers (3-year plans are recommended)	2021/22 to 2023/24
Date this statement was published	December 2023
Date on which it will be reviewed	Twice yearly
Statement authorised by	Ellen Watson, Head of Academy & SENDCo
Pupil premium lead	Ellen Watson, Head of Academy & SENDCo
AAB member lead	Kevin McDonnell, Chair

Funding overview

Detail (2023/24)	Amount
Pupil premium funding allocation this academic year (DfE)	£26,163
Estimated PPG to be recovered from schools – NB in some cases additional PPG funding will be transferred from mainstream schools when a pupil moves to OA-Sf – this is collected during the year and contributes to the PPG strategy delivery above and beyond the outline here.	£8,280

Total budget for this academic year	£34,443
Pupil premium funding carried forward from previous	£0

Part A: Pupil premium strategy plan

Statement of intent

At Olive AP Academy – Suffolk (OA-Sf), our aim is to transform the lives of children and young people for whom traditional teaching methods have not worked. At OA-Sf we hold the fundamental belief that young people with SEMH needs and who face disadvantage in their lives can, and should, succeed in line with their peers. To do this, we need to identify all barriers to their achievement and attainment, with more than half of our pupils being in receipt of the pupil premium grant it is an area we need to focus on.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our strategy is also integral to wider school plans for education recovery following the pandemic, all challenges listed below have been further exacerbated due to COVID-19 pandemic.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils achieve a broad range of outcomes.

To ensure they are effective we will:

- ensure disadvantaged pupils are challenged in the work that they are set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Although percentage attendance for PP pupils is currently higher than non-PP, attendance needs to improve generally for all pupils.
2	Children are not working at an age-related standard as a result of 'loss of learning' and the existing difference in attainment and have conceptual gaps or misconceptions.

3	Pupils being 'ready to learn' in class, this is mostly related to their emotional/mental health and wellbeing.
4	Some pupils have low self-efficacy which affected their ability to engage in learning and celebrate their successes.
5	Some pupils may have limited speech and language skills, with most being related to vocabulary and comprehension, which can impact upon learning and access to curriculum.
6	Level of cultural capital is variable (access to books, life experiences, knowledge and skills that can improve life chances).
7	For some pupils, parental engagement with school, perceptions of education and value placed upon learning and achievement.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current three year strategy plan** (2023-24), and how we will measure whether they have been achieved.

Ch-No.	Intended outcome	Success criteria
1	Improved attendance for all pupils including the pupil premium group.	* Improved provision for complex pupils leading to a reduced number of pupils on PIPs and fixed term exclusions
		* Increased attendance overall and reduced numbers of PA
2	Improved quality of teaching and learning overall for all pupils including the pupil premium group.	* Development of curriculum to meet individual needs leads to improved outcomes. * The gap between PP and non-PP in English and Maths has been reduced. * Improved engagement and behaviour.
2	Pupils in receipt of PP will have achievement in line or above their peers who are not.	* Some pupils who participating in end of key stage 2 SATs, in particular those planned to transition back to a mainstream setting * Increased levels of pupils in KS3 achieving functional skills qualifications in English and Maths. Increased levels of accreditation achieved at KS4 including an increase in the number of disadvantaged pupils entered for GCSE subjects
2 & 5	Pupils have regular opportunities to develop oracy skills (with a focus on listening and	* Increased confidence and engagement in group discussions * Improved use of vocabulary in both formal and informal contexts

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	responding appropriately in discussions).	* Evidence of their knowledge and learning in pupils' discussions as well as their writing
		* Identified pupils accessing speech and language therapy support make progress leading to better learning and EHCP outcomes * Pupils' language comprehension shows a reduction in the gap in outcomes between disadvantaged pupils
	Pupils have access to high quality phonics and	* Pupils use phonics for encoding and decoding in their reading and learning
2	reading interventions.	* Pupils who are identified for phonics interventions move through the phases of development to enable them to be a confident reader
		* Pupils have phonics skills that support fluency
		* Pupils have reading skills that support comprehension
3	Develop metacognitive and self-regulatory skills (Zones of regulation) among pupils.	* Pupils can talk about their 'Zone' of regulation following The ZONES of REGULATION https://www.zonesofregulation.com/index.html * Pupils understand how best they learn through learning about metacognition strategies and this impacts on their level of engagement and achievement
3	Pupils are 'ready to learn'	* Increased levels of engagement, fewer behaviour incident and more character points * Achievement of pupils increases to reduce the PP and non-PP gap
3	Access and signposting to the appropriate service to support with emotional/mental health and wellbeing support - DSL team referring to outside support when appropriate	* Interventions lead to increased engagement and readiness for learning * Pupils supported by the two LSAs who have completed the ELSA training (Emotional Literacy Support Assistant https://www.elsanetwork.org/) as well as the counsellor have improved wellbeing which leads to better engagement and learning outcomes
3	Develop strong relationships with peers and adults to support	* Pupils develop positive relationships with a range of adults, leading to better engagement and fewer behaviour incidents
	social skills and wellbeing	* Pupils are able to participate in shared, group activities and interact with peers in an appropriate manner
4	KS3/4 pupils are able to discuss next steps for transition to mainstream	* Pupil accessing higher or further education is the same percentage for PP as non-PP
	or post-16 setting and	* Low NEET number

	what they need to get there	* Pupils identified for reintegration back to main- stream are successful
	To plan opportunities for pupils to access experiences beyond their	* Pupils widen their knowledge of their local area and begin to develop their resilience and tolerance of others
6	immediate environment, including accessing outside learning and texts.	* Pupils access information and experiences which develop their independence and self-efficacy
learning and texts.	* Pupils are aware of a larger number of post-16 and life choices which lead to improved careers outcomes	
	Opportunities for families	* Calendar to set out opportunities for families
to be part of pupils learning and wider school activities.	learning and wider school	* Family meetings to discuss pupils learning and progress
	* Family events, including inviting families in to share in food cooked in our kitchen	
		* Regulars calls to families

Activity in this academic year - 2023/24

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

A. Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £2,733

Activity	Evidence that supports this approach	Challenge number(s) addressed
Continuing to develop and bespoke the Zones of Regulation offer through purchasing resources £250	This approach has worked with our pupils and we use this method as a base for our behaviour model Zones of Regulation website https://zonesofregulation.com/	3, 4
White Rose training resources £483	This is to ensure that all staff are aware of the calculation policy and general maths approach within our setting https://whiteroseeducation.com/	2, 5
Audit and review Maths resources £1,000	Numicon https://home.oxfordowl.co.uk/maths/numicon-guide-for-parents/	3, 6
Audit and review Science resources £1,000		3, 6

B. Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £8,059

Activity	Evidence that supports this approach	Challenge number(s) addressed
Curriculum focusing on developing reading and reading for pleasure, as well as pupils oracy	Pupils has historically found the speaking and listening sections of the English exams difficult this strategy to a way of developing that skill for both the exam and their future.	2, 5
£0		

LSA for intervention focused on PP pupils £7,605	Interventions taken for academy's Support, Intervention and Assessment Menus	2, 3, 4, 5,
Planning a calendar for pupils to engage with careers information to raise aspirations and their knowledge. This will include • Careers Enterprise (DfE funded) • Workshop for a local employer on work place skills and self-confidence • Apprenticeship Suffolk – CV and interview skills	Pupils need support in their options when leaving school	4,
GCSE Pod £454	Support home learning as well as independent working in the Academy	2, 5

C. Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £27,834

Activity	Evidence that supports this approach	Challenge number(s) addressed
Experiences outside the academy to develop social skills, independence and resilience alongside academy staff – Outdoor Education and Forest Schools (20% of the Outdoor Ed budget as been allocated) £7,990	Pupils need to have a wider range of experiences to develop their sense of self and build relationships with positive trusted adults. Opportunities are also given to develop positive risk taking and support PSHE learning around danger and safety	1, 6
Experiences outside the academy to develop social skills, independence and resilience, for example, Woodwork and Music technology mentoring sessions (6 blocks of 1:1 sessions)	Pupils need to have a wider range of experiences to develop their sense of self and build relationships with positive trusted adults	6

Counselling sessions - Integrative approach (24 of the 36 blocks across the year) £6,336	Integrative Counselling and Psychotherapy • Counselling Tutor	3, 4
PE Coach (one of their three days a week) £6,240	Focus on develop self-efficacy and reflecting on behaviours both at school and in the community	3, 4
Earwig – bespoke framework to track PSHE outcomes £400	Tracking PSHE outcomes ensures that misconceptions are reviewed, as well as any gaps in learning being covered	3, 4
Family Hub sessions – resources for the sessions £100	Sessions for families to be held off site to discuss issues the families are facing and find solutions to support	1, 7

Total budgeted cost: £ 38,626

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the **2022 - 2023 academic** year.

On review of the key challenges to achievements at OA-Sf they remain the same, the academy's overall Pupil Premium Strategy remains on track.

During the last year we have developed the academy's curriculum offer and experiences. This has increased engagement, learning and behaviour with positive outcomes in terms of the pupils personalised targets and EHCP outcomes. We have continued to develop our offer focus; all pupils have clear pathways to qualifications and post-16 destinations.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Motional (mental health and wellbeing online)	
Earwig Academic	

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	N/A
What was the impact of that spending on service pupil premium eligible pupils?	N/A